

# 40-378

## Adoption of Budget and Certification of City Taxes

Fiscal Year July 1, 2003 - June 30, 2004

City Name: WEBSTER CITY County Name: HAMILTON Date Budget Adopted: 02/17/03  
(Date) xxxxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-832-9141  
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2002 Property Valuations

Last Official Census

	Regular	2a	With Gas & Electric	2b	Without Gas & Electric	
Add Regular plus TIF value (if no TIF value <b>re-enter Regular</b> )			183,709,750		180,732,359	
		3a	200,479,445	3b	197,502,054	
Ag Land		4a	2,096,680	4b	2,096,680	

### TAXES LEVIED

Code	Sec.	Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	\$8.10000		Regular General Levy	5 1,488,049	1,463,932	43 8.10000	
(384)			Non-Voted Other Permissible Levies				
12(8)	\$.675		Contract for use of Bridge	6 0	0	44 0	
12(10)	\$.95		Opr & Maint publicly owned Transit	7 0	0	45 0	
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8 0	0	46 0	
12(12)	\$.135		Opr & Maint of City owned Civic Center	9 24,801	24,399	47 0.13500	
12(13)	\$.0675		Planning a Sanitary Disposal Project	10 0	0	48 0	
12(14)	\$.27		Aviation Authority (under sec.330A.15)	11 0	0	49 0	
12(15)	Amt Nec		Joint city-county building lease	12 0	0	50 0	
12(16)	\$.0675		Levee Impr. fund in special charter city	13 0	0	51 0	
12(18)	Amt Nec		Liability, property & self insurance costs	14 49,740	48,933	52 0.27075	
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462 0	0	465 0	
(384)			Voted Other Permissible Levies				
12(1)	\$.135		Instrumental/Vocal Music Groups	15 0	0	53 0	
12(2)	\$.81		Memorial Building	16 0	0	54 0	
12(3)	\$.135		Symphony Orchestra	17 0	0	55 0	
12(4)	\$.27		Cultural & Scientific Facilities	18 0	0	56 0	
12(5)	As Voted		County Bridge	19 0	0	57 0	
12(6)	\$.135		Missi or Missouri River Bridge Const.	20 0	0	58 0	
12(9)	\$.03375		Aid to a Transit Company	21 0	0	59 0	
12(17)	\$.205		Maintain Institution received by gift/devise	22 0	0	60 0	
12(19)	\$.100		City Emergency Medical District	463 0	0	466 0	
12(21)	\$.27		Support Public Library	23 0	0	61 0	
28E.22	\$.150		Unified Law Enforcement	24 0	0	62 0	
<b>Total General Fund Regular Levies (5 thru 24)</b>				25 1,562,590	1,537,264		
384.1	\$.3.00375		Ag Land	26 6,298	6,298	63 3.00375	
<b>Total General Fund Tax Levies (25 + 26)</b>				27 1,568,888	1,543,562	Do Not Add	
Special Revenue Levies							
384.8	\$.27		Emergency (if general fund at levy limit)	28 0	0	64 0	
384.6(1)	Amt Nec		Police & Fire Retirement	29 143,278	140,957	0.77992	
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30 150,491	148,052	0.81918	
	Amt Nec		Other Employee Benefits	31 108,831	107,068	0.59241	
<b>Total Employee Benefit Levies (29,30,31)</b>				32 402,600	396,077	65 2.19150	
<b>Sub Total Special Revenue Levies (28+32)</b>				33 402,600	396,077		
Valuation							
386	As Req						
			With Gas & Elec				
			Without Gas & Elec				
SSMID 1 (A)		(B)	5,911,875	5,911,875	29,559	29,559	66 4.99994
SSMID 2 (A)		(B)			0	0	67 0
SSMID 3 (A)		(B)			0	0	68 0
SSMID 4 (A)		(B)			0	0	67 0
SSMID 5 (A)		(B)			0	0	68 0
SSMID 6 (A)		(B)			0	0	69 0
<b>Total SSMID (34 thru 37)</b>				38 29,559	29,559	Do Not Add	
<b>Total Special Revenue Levies (33+38)</b>				39 432,159	425,636		
384.4	Amt Nec		Debt Service Levy 76.10(6)	40 786,924	775,237	70 3.92521	
384.7	\$.675		Capital Projects (Capital Improv. Reserve)	41 0	0	71 0	
<b>Total Property Taxes (27+39+40+41)</b>				42 2,787,971	2,744,435	72 14.62246	

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the four program areas, or in total.

(County Auditor)

