

40-378

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2004 - ENDING JUNE 30, 2005

City Name: Webster City County Name: HAMILTON Date Budget Adopted: 03/01/04
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-832-9151
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2003 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a 179,202,207	2b 176,252,329	
DEBT SERVICE	3a 199,624,219	3b 196,674,341	
Ag Land	4a 1,450,940	4b 1,450,940	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 1,451,538	1,427,644	43 8.10000
Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6 0	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7 0	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 24,192	23,794	47 0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10 0	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 0	0	49 0
12(15)	Amt Nec	Joint city-county building lease	12 0	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city	13 0	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs	14 49,740	48,921	52 0.27756
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465 0
Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15 0	0	53 0
12(2)	0.81000	Memorial Building	16 0	0	54 0
12(3)	0.13500	Symphony Orchestra	17 0	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18 0	0	56 0
12(5)	As Voted	County Bridge	19 0	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 0	0	58 0
12(9)	0.03375	Aid to a Transit Company	21 0	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise	22 0	0	60 0
12(19)	1.00000	City Emergency Medical District	463 0	0	466 0
12(21)	0.27000	Support Public Library	23 0	0	61 0
28E.22	1.50000	Unified Law Enforcement	24 0	0	62 0
Total General Fund Regular Levies (5 thru 24)			25 1,525,470	1,500,359	
384.1	\$3.00375	Ag Land	26 4,358	4,358	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 1,529,828	1,504,717	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0
384.6	Amt Nec	Police & Fire Retirement	29 143,278	140,919	0.79953
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 150,491	148,013	0.83978
	Amt Nec	Other Employee Benefits	31 119,500	117,532	0.66684
Total Employee Benefit Levies (29,30,31)			32 413,269	406,464	65 2.30616
Sub Total Special Revenue Levies (28+32)			33 413,269	406,464	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	5,856,770 (B)	5,856,770	34 29,284	66 5.00003
	SSMID 2 (A)	(B)		35 0	67 0
	SSMID 3 (A)	(B)		36 0	68 0
	SSMID 4 (A)	(B)		35 0	69 0
	SSMID 5 (A)	(B)		36 0	565 0
	SSMID 6 (A)	(B)		37 0	566 0
Total SSMID (34 thru 37)			38 29,284	29,284	Do Not Add
Total Special Revenue Levies (33+38)			39 442,553	435,748	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 759,306	748,086	70 3.80368
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	0	71 0
Total Property Taxes (27+39+40+41)			42 2,731,687	2,688,551	72 14.62240

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the four program areas, or in total.

(County Auditor)