

# 40-378

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2005 - ENDING JUNE 30, 2006

The City of: Webster City County Name: HAMILTON Date Budget Adopted: 03/07/05  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-832-9151  
Telephone Number

\_\_\_\_\_  
Signature

County Auditor Date Stamp		January 1, 2004 Property Valuations				Last Official Census
		With Gas & Electric		Without Gas & Electric		
Regular	2a	180,331,502	2b	177,401,117	8,176	
<b>DEBT SERVICE</b>	3a	201,338,089	3b	198,407,704		
Ag Land	4a	1,448,480	4b	1,448,480		

TAXES LEVIED						
Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General Levy	5 1,460,685	1,436,949	43	8.10000
<b>Non-Voted Other Permissible Levies</b>						
12(8)	0.67500	Contract for use of Bridge	6 0	0	44	0
12(10)	0.95000	Opr & Maint publicly owned Transit	7 0	0	45	0
12(11)	Arnt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46	0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 24,345	23,949	47	0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10 0	0	48	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 0	0	49	0
12(15)	Arnt Nec	Joint city-county building lease	12 0	0	50	0
12(16)	0.06750	Levee Impr. fund in special charter city	13 0	0	51	0
12(18)	Arnt Nec	Liability, property & self insurance costs	14 59,956	58,982	52	0.33248
12(22)	Arnt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465	0
<b>Voted Other Permissible Levies</b>						
12(1)	0.13500	Instrumental/Vocal Music Groups	15 0	0	53	0
12(2)	0.81000	Memorial Building	16 0	0	54	0
12(3)	0.13500	Symphony Orchestra	17 0	0	55	0
12(4)	0.27000	Cultural & Scientific Facilities	18 0	0	56	0
12(5)	As Voted	County Bridge	19 0	0	57	0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 0	0	58	0
12(9)	0.03375	Aid to a Transit Company	21 0	0	59	0
12(17)	0.20500	Maintain Institution received by gift/devise	22 0	0	60	0
12(19)	1.00000	City Emergency Medical District	463 0	0	466	0
12(21)	0.27000	Support Public Library	23 0	0	61	0
28E.22	1.50000	Unified Law Enforcement	24 0	0	62	0
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 1,544,986	1,519,880		
384.1	3.00375	Ag Land	26 4,351	4,351	63	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27 1,549,337	1,524,231		Do Not Add
<b>Special Revenue Levies</b>						
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64	0
384.6	Arnt Nec	Police & Fire Retirement	29 220,363	216,782		1.22199
	Arnt Nec	FICA & IPERS (if general fund at levy limit)	30 147,691	145,292		0.81900
	Arnt Nec	Other Employee Benefits	31 114,492	112,632		0.63490
<b>Total Employee Benefit Levies (29,30,31)</b>			32 482,546	474,706	65	2.67588
<b>Sub Total Special Revenue Levies (28+32)</b>			33 482,546	474,706		
<b>Valuation</b>						
386	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	5,854,918 (B)	5,854,918	34 8,785	8,785	66 1.50045
	SSMID 2 (A)	(B)		35 0	0	67 0
	SSMID 3 (A)	(B)		36 0	0	68 0
	SSMID 4 (A)	(B)		35 0	0	69 0
	SSMID 5 (A)	(B)		36 0	0	565 0
	SSMID 6 (A)	(B)		37 0	0	566 0
<b>Total SSMID (34 thru 37)</b>			38 8,785	8,785		Do Not Add
<b>Total Special Revenue Levies (33+38)</b>			39 491,331	483,491		
384.4	Arnt Nec	Debt Service Levy	76.10(6)	40 752,966	40 742,007	70 3.73981
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	41 0	71	0
<b>Total Property Taxes (27+39+40+41)</b>			42 2,793,634	42 2,749,729	72	14.98317

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

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(County Auditor)