

40-378

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Webster City County Name: HAMILTON Date Budget Adopted: 03/05/07
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-832-9151
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2006 Property Valuations				Last Official Census 8,176	
		With Gas & Electric		Without Gas & Electric		
	Regular	2a	193,566,856	2b		190,581,108
	DEBT SERVICE	3a	209,394,854	3b		206,409,106
	Ag Land	4a	1,577,170			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General levy	5 1,567,892	1,543,707	43 8.10000	
(384) Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6 0	0	44 0	
12(10)	0.95000	Opr & Maint publicly owned Transit	7 0	0	45 0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46 0	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 26,132	25,728	47 0.13500	
12(13)	0.06750	Planning a Sanitary Disposal Project	10 0	0	48 0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 0	0	49 0	
12(15)	Amt Nec	Joint city-county building lease	12 0	0	50 0	
12(16)	0.06750	Levee Impr. fund in special charter city	13 0	0	51 0	
12(18)	Amt Nec	Liability, property & self insurance costs	14 60,831	59,892	52 0.31426	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465 0	
(384) Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15 0	0	53 0	
12(2)	0.81000	Memorial Building	16 0	0	54 0	
12(3)	0.13500	Symphony Orchestra	17 0	0	55 0	
12(4)	0.27000	Cultural & Scientific Facilities	18 0	0	56 0	
12(5)	As Voted	County Bridge	19 0	0	57 0	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 0	0	58 0	
12(9)	0.03375	Aid to a Transit Company	21 0	0	59 0	
12(17)	0.20500	Maintain Institution received by gift/devise	22 0	0	60 0	
12(19)	1.00000	City Emergency Medical District	463 0	0	466 0	
12(21)	0.27000	Support Public Library	23 0	0	61 0	
28E.22	1.50000	Unified Law Enforcement	24 0	0	62 0	
Total General Fund Regular Levies (5 thru 24)			25 1,654,855	1,629,327		
384.1	3.00375	Ag Land	26 4,737	4,737	63 3.00375	
Total General Fund Tax Levies (25 + 26)			27 1,659,592	1,634,064	Do Not Add	
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0	
384.6	Amt Nec	Police & Fire Retirement	29 196,210	193,183	1.01365	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 160,402	157,927	0.82866	
	Amt Nec	Other Employee Benefits	31 412,700	406,334	2.13208	
Total Employee Benefit Levies (29,30,31)			32 769,312	757,444	3.97440	
Sub Total Special Revenue Levies (28+32)			33 769,312	757,444		
Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	5,910,023	(B) 5,910,023	34 8,866	8,866	66 1.50016
	SSMID 2 (A)		(B)	35 0	0	67 0
	SSMID 3 (A)		(B)	36 0	0	68 0
	SSMID 4 (A)		(B)	35a 0	0	69 0
	SSMID 5 (A)		(B)	36a 0	0	565 0
	SSMID 6 (A)		(B)	37 0	0	566 0
Total SSMID (34 thru 37)			38 8,866	8,866	Do Not Add	
Total Special Revenue Levies (33+38)			39 778,178	766,310		
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 726,313	715,957	70 3.46863	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	0	71 0	
Total Property Taxes (27+39+40+41)			42 3,164,083	3,116,331	72 15.99229	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)