

40-378

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: WEBSTER CITY County Name: HAMILTON Date Budget Adopted: 02/18/08
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-832-9151
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2007 Property Valuations		Last Official Census
	Regular	2a	199,522,253	8,176
	DEBT SERVICE	3a	218,821,667	
	Ag Land	4a	1,782,701	
			With Gas & Electric	Without Gas & Electric
			196,368,574	215,667,988

Code Sec.	Dollar Limit	Purpose	TAXES LEVIED		Rate
			(A) Request with Utility Replacement	(B) Property Taxes Levied	
384.1	8.10000	Regular General levy	5	1,616,130	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	26,936	47 0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs	14	63,857	52 0.32005
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(19)	1.00000	City Emergency Medical District	463	0	466 0
12(21)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25	1,706,923	1,679,943
384.1	3.00375	Ag Land	26	5,355	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27	1,712,278	1,685,298
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0
384.6	Amt Nec	Police & Fire Retirement	29	149,588	0.74973
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	169,360	0.84883
	Amt Nec	Other Employee Benefits	31	442,025	2.21542
		Total Employee Benefit Levies (29,30,31)	32	760,973	3.81398
		Sub Total Special Revenue Levies (28+32)	33	760,973	748,946
		Valuation			
386	As Req	With Gas & Elec			
		Without Gas & Elec			
		SSMID 1 (A)	34	5,889,618 (B)	5,889,618
		SSMID 2 (A)	35	0	0
		SSMID 3 (A)	36	0	0
		SSMID 4 (A)	35a	0	0
		SSMID 5 (A)	36a	0	0
		SSMID 6 (A)	37	0	0
		Total SSMID (34 thru 37)	38	8,850	8,850
		Total Special Revenue Levies (33+38)	39	769,823	757,796
384.4	Amt Nec	Debt Service Levy	40	76.10(6)	712,979
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	0
		Total Property Taxes (27+39+40+41)	42	3,205,506	3,156,073

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.