

40-378

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Webster City County Name: HAMILTON Date Budget Adopted: 03/01/10
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-832-9141
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations				Last Official Census
		Regular	2a	With Gas & Electric	2b	Without Gas & Electric
				202,680,917		199,987,785
		DEBT SERVICE	3a	211,672,509	3b	208,979,377
		Ag Land	4a	2,092,370		

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
384.1	8.10000	Regular General levy	5	1,641,715	1,619,901	43	8.10000	
(384)		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6		0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	27,362	26,998	47	0.13500	
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0	
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs	14	58,697	57,916	52	0.28960	
12(22)	Amt Nec	Support of a Local Emerg. Mgmt. Comm.	462		0	465	0	
(384)		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0	
12(2)	0.81000	Memorial Building	16		0	54	0	
12(3)	0.13500	Symphony Orchestra	17		0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0	
12(5)	As Voted	County Bridge	19		0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0	
12(9)	0.03375	Aid to a Transit Company	21		0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0	
12(19)	1.00000	City Emergency Medical District	463		0	466	0	
12(21)	0.27000	Support Public Library	23		0	61	0	
28E.22	1.50000	Unified Law Enforcement	24		0	62	0	
Total General Fund Regular Levies (5 thru 24)			25	1,727,774	1,704,815			
384.1	3.00375	Ag Land	26	6,285	6,285	63	3.00375	
Total General Fund Tax Levies (25 + 26)			27	1,734,059	1,711,100			Do Not Add
Special Revenue Levies								
384.8	0.27000	Emergency (if general fund at levy limit)	28	54,724	53,997	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement	29	166,391	164,180		0.82095	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	141,836	139,951		0.69980	
Rules	Amt Nec	Other Employee Benefits	31	380,760	375,701		1.87862	
Total Employee Benefit Levies (29,30,31)			32	688,987	679,832	65	3.39937	
Sub Total Special Revenue Levies (28+32)			33	743,711	733,829			
Valuation								
386	As Req	With Gas & Elec						
	SSMID 1 (A)	5,910,023 (B)	34	8,866	8,866	66	1.50016	
	SSMID 2 (A)	(B)	35		0	67	0	
	SSMID 3 (A)	(B)	36		0	68	0	
	SSMID 4 (A)	(B)	35a		0	69	0	
	SSMID 5 (A)	(B)	36a		0	565	0	
	SSMID 6 (A)	(B)	37		0	566	0	
Total SSMID (34 thru 37)			38	8,866	8,866			Do Not Add
Total Special Revenue Levies (33+38)			39	752,577	742,695			
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	672,628	664,070	70	3.17768	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71	0	
Total Property Taxes (27+39+40+41)			42	3,159,264	3,117,865	72	15.37165	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)